

**Proposals for Write-Back of Unspent/Redundant Funds to Balances**

Responsibility	Purpose	Type of Reserve/Provision	Created	Original Reserve Value	Current Reserve Value	Proposed for Write-Back
				£	£	£
Executive Director Corporate Services	Electoral Process/Local Elections (GF)	Temporary	31/03/12	7,000	7,000	<b>7,000</b>
Director of Housing & Health	Neighbourhood Services (GF)	Temporary	31/03/12	6,840	2,840	<b>2,840</b>
Director of Housing & Health	Community Events (HRA)	Temporary	31/03/12	4,600	4,600	<b>4,600</b>
Director of Housing & Health	Home Loss & Disturbance Payments (HRA)	Retained	31/03/13	70,000	21,000	<b>21,000</b>
Director of Communities, Planning & Partnerships	Grantfinder Licence (GF)	Temporary	31/03/13	3,170	3,170	<b>3,170</b>
Director of Finance	Return on Investment (GF)	Retained	23/03/11	793,973	12,865	<b>12,865</b>
Director of Finance	Vat (Fleming&Car Parking) Claims (GF)	Retained	31/03/10	30,000	15,000	<b>15,000</b>
Director of Assests & Environment	Civil Parking Enforcement (GF)	Retained	31/03/10	120,000	50,000	<b>20,000</b>
	<b>Grand Total</b>					<b>86,475</b>